

(a company under corporate
insolvency resolution process by
NCLT order, dated April 11, 2017).



Sharon Bio - Medicine Limited

(a company under Corporate Insolvency Resolution Process by NCLT order dated April 11, 2017)

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended December 31, 2017

(Rs. In Lacs)

Particulars	Quarter ended Dec 31, 2017	Quarter ended Sept 30, 2017	Quarter ended Dec 31, 2016	Nine Months ended Dec 31, 2017	Nine Months ended Dec 31, 2016
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
(i) Gross Revenue from sale of products and services	3,887.82	3,108.37	3,288.59	9,105.07	11,641.65
(ii) Other operating revenue	157.74	12.94	138.65	257.17	287.36
1. REVENUE FROM OPERATIONS((i)+(ii))	4,045.56	3,121.31	3,427.24	9,362.24	11,929.01
2. Other Income	9.66	1.25	(19.63)	11.06	12.14
3. TOTAL INCOME (1+2)	4,055.22	3,122.56	3,407.61	9,373.30	11,941.16
4. EXPENSES					
a) Cost of materials Consumed	1,642.59	1,783.26	1,514.23	4,572.16	5,828.85
b) Changes in inventories	428.07	(382.05)	19.48	12.96	(101.48)
c) Excise duty	-	-	31.52	19.82	123.27
d) Employee benefits expense	599.63	566.06	507.00	1,734.42	1,540.89
e) Depreciation and amortization expense	305.01	303.31	481.80	910.61	1,487.89
f) Finance costs	10.34	7.28	516.80	21.74	2,063.33
g) Other expenses	994.24	806.69	1,325.61	2,512.77	3,284.61
TOTAL EXPENSES	3,979.89	3,084.55	4,396.44	9,784.50	14,227.36
5. PROFIT BEFORE EXCEPTIONAL ITEMS AND TAX (3-4)	75.34	38.01	(988.83)	(411.20)	(2,286.21)
6. EXCEPTIONAL ITEMS	6.16	0.10	15.04	9,044.01	16,234.19
7. PROFIT BEFORE TAX (5-6)	69.17	37.91	(1,003.87)	(9,455.20)	(18,520.40)
8. Tax Expenses					
a) Current Tax	-	-	-	-	-
b) Deferred Tax	-	-	(812.80)	-	(2,438.40)
c) Tax relating to prior period	-	-	-	-	-
9. PROFIT FOR THE PERIOD (7-8)	69.17	37.91	(191.07)	(9,455.20)	(16,082.00)
10. OTHER COMPREHENSIVE INCOME					
A (i) Items that will not be reclassified to profit or loss	(3.90)	(3.90)	(3.90)	(11.70)	(11.70)
(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-
B (i) Items that will be reclassified to profit or loss	-	-	-	-	-
(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
11. TOTAL COMPREHENSIVE INCOME (9+10)	65.27	34.01	(194.97)	(9,466.90)	(16,093.70)
PAID UP EQUITY SHARE CAPITAL					
(Ordinary shares of Rs. 2/- each)	2,378.71	2,378.71	2,378.71	2,378.71	2,378.71
EARNINGS PER SHARE (of Rs. 2/- each) (not annualised):					
a) Basic (Rs.)	0.05	0.03	(0.16)	(7.96)	(13.53)
b) Diluted (Rs.)	0.05	0.03	(0.16)	(7.96)	(13.53)



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Caring for relationships